

Student Based Budgeting - Budget Allocations

School Name: Springhill Lake ES	School Code: SLAKE	School Year: 2020
Cost Center: 02113	Principal: Jenkins, Natasha	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.987	\$3,120	842	\$2,591,589
Performance	0.540	\$3,120	361	\$606,460
ESOL	0.400	\$3,120	400	\$494,828
Kindergarten	0.170	\$3,120	132	\$69,053
Grade 1 - 3	0.090	\$3,120	408	\$108,896
			Total SBB Dollars	\$3,870,826
			PP SBB Dollars	\$4,597

Locked Resources

Title I*	\$592,540
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,442	\$4,597	155	3.49

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	132	134	139	135	137	165	0	0	0	0	0	0	0	Projected	842
2019	0	136	141	138	136	163	159	0	0	0	0	0	0	0	Actual	873
2018	0	135	149	143	158	157	128	0	0	0	0	0	0	0	Actual	870
2017	0	147	138	167	163	132	143	0	0	0	0	0	0	0	Actual	890
2016	0	133	167	164	134	146	109	0	0	0	0	0	0	0	Actual	853