

Student Based Budgeting - Budget Allocations

School Name: Greenbelt ES	School Code: GBELE	School Year: 2020
Cost Center: 02106	Principal: Gaines, Monica L	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.997	\$3,120	582	\$1,811,195
Performance	0.460	\$3,120	173	\$249,330
ESOL	0.420	\$3,120	68	\$87,456
Kindergarten	0.180	\$3,120	91	\$49,893
Grade 1 - 3	0.090	\$3,120	270	\$75,528
			Total SBB Dollars	\$2,273,403
			PP SBB Dollars	\$3,906

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,784	\$3,906	122	3.22

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	91	85	97	88	99	122	0	0	0	0	0	0	0	Projected	582
2019	33	85	101	84	97	123	100	0	0	0	0	0	0	0	Actual	590
2018	41	95	85	81	102	97	87	0	0	0	0	0	0	0	Actual	547
2017	39	82	84	103	98	83	98	0	0	0	0	0	0	0	Actual	548
2016	34	102	113	92	91	98	91	0	0	0	0	0	0	0	Actual	587