

Student Based Budgeting - Budget Allocations

School Name: Eleanor Roosevelt HS	School Code: EROOS	School Year: 2020
Cost Center: 02114	Principal: McNeill, Reginald William	
School Type: High School	Instructional Director: Coleman, Charoscar A	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.031	\$3,120	2603	\$8,373,156
Performance	0.380	\$3,120	792	\$931,730
ESOL	0.750	\$3,120	153	\$358,074
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$9,662,961
			PP SBB Dollars	\$3,712

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,680
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$183,090

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,600	\$3,712	112	3.11

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	648	696	631	628	Projected	2,603
2019	0	0	0	0	0	0	0	0	0	0	750	651	623	625	Actual	2,649
2018	0	0	0	0	0	0	0	0	0	0	681	624	592	636	Actual	2,533
2017	0	0	0	0	0	0	0	0	0	0	691	633	615	575	Actual	2,514
2016	0	0	0	0	0	0	0	0	0	0	707	665	544	590	Actual	2,506