

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> MAYA ANGELOU French Immersion	<b>School Code:</b> JHANF	<b>School Year:</b> 2020
<b>Cost Center:</b> 00639	<b>Principal:</b> Kristy, Martha S.	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> Fossett, Kristil Deshawn	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.031	\$3,120	473	\$1,521,839
Performance	0.420	\$3,120	137	\$180,104
ESOL	0.380	\$3,120	23	\$27,613
Kindergarten	0.180	\$3,120	86	\$48,872
Grade 1 - 3	0.090	\$3,120	179	\$51,899
			Total SBB Dollars	\$1,830,326
			PP SBB Dollars	\$3,870

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
French Immersion**	\$16,693

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,715	\$3,870	155	4.17

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	86	71	59	49	50	48	35	37	38	0	0	0	0	Projected	473
2019	0	83	70	58	56	52	39	40	41	38	0	0	0	0	Actual	477
2018	0	81	72	68	54	43	49	41	38	35	0	0	0	0	Actual	481
2017	38	57	60	77	68	84	52	69	0	0	0	0	0	0	Actual	467
2016	35	58	70	74	78	46	61	62	0	0	0	0	0	0	Actual	449