



*3D/International
Facility Assessment Study
Status Update*

March 11, 2008



3D/International Facility Assessment Study

PURPOSE:

As part of Prince George's County Public Schools' initiative to develop a long term, 10-12 year Capital Plan to renovate, modernize, and repair schools, the Board of Education awarded 3D/International a contract to update a previous Level 1 Facility Assessment. The Assessment will be conducted in three phases.

- Phase I - 37 School Facilities
- Phase II - 136 School Facilities
- Phase III - 10 School Facilities



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Preliminary Assessment Study Completed to Date:

- Phase I December 20, 2007
(Facilities that are 51 years and older (37))
- Phase II March 14, 2008
(Facilities that are between 31 - 50 years (136))
- Phase III March 14, 2008
(Facilities that are between 16 - 30 years (10))

Final Completion Schedule:

- Phase I April 15, 2008
- Phase II April 15, 2008
- Phase III April 15, 2008



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Preliminary Cost Estimate:

Phases	Elementary	Middle	High School	Other Facilities	Total Deficiency
Phase I	\$151,780,998	\$63,092,538	\$107,139,891	\$32,981,905	\$354,995,333
Phase II	\$613,385,737	\$484,013,718	\$484,320,598	\$75,030,890	\$1,656,750,942
Phase III	\$40,288,100	\$14,828,009	\$0	\$13,759,503	\$68,875,612
Total	\$805,454,835	\$561,934,264	\$591,460,489	\$121,772,298	\$2,080,621,887



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Next Steps:

- April 2008 – Once all phases are completed, evaluated, and confirmed the Board of Education will be briefed of the recommendations, priorities, and the estimated Capital Budget requirements.
- August 2008 – The Capital Budget requirements will be submitted in the FY 2010 Capital Improvement Program.