



School Cafeterias Facility Assessment and Recommendation

**CIP Committee Meeting
March 11, 2008**



School Cafeterias Facility Assessment and Recommendation

PURPOSE:

At the December 3, 2007 Board of Education meeting, a School Cafeteria Resolution was passed. The resolution requests that the administration prepare a comprehensive report of all cafeterias assessing the effectiveness of operations, services, and financial condition of the Food and Nutrition Services program. The report shall be presented on or before June 30, 2008, and shall include the following:

- Recommendations for improving operations, services and the financial condition of Food and Nutrition Services program
- The financial impact of bringing all cafeterias up to code to provide full nutritional meals
- The financial impact to operate quality service cafeterias for all schools
- A timeline for implementing recommendations, including budgetary impact and constraints



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3D/International Kitchen Assessment

- Currently in the 3D/I Facility Assessment the existing conditions of the food service and kitchen areas will be assessed. Recommendations and cost will be presented for kitchen equipment replacement and upgrades, interior renovations, modernizations, systemic and other facility infrastructure improvements.
- The costs will be finalized on April 1, 2008 and presented to the Board
- The recommended projects and priority order will then be incorporated in the Capital Improvement Program.



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Next Steps:

- **April 1, 2008** **Costs of improvements from 3D/International**
- **March 26, 2008** **Interim Report to the Board addressing the school cafeteria resolution**
- **August 2008** **Include in the FY 2010 Capital Improvement Program within the Major Renovation Category, priority projects for funding.**